

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$137,424,349.00	\$15,663.24	\$137,440,012.24	\$68,169,203.51	\$68,169,203.51	\$69,270,808.73
2 Gasto de Capital	\$381,850.00	-\$15,663.24	\$366,186.76	\$364,338.96	\$364,338.96	\$1,847.80
Total	\$137,806,199.00	\$0.00	\$137,806,199.00	\$68,533,542.47	\$68,533,542.47	\$69,272,656.53



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD